

Primary School PE Funding 2021-2022







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key Indicators for the Sport Premium:

- 1. The engagement of all pupils in regular physical activity
- 2. The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4. Broader experience of a range of sports and activities offered to all pupils
- 5. Increased participation in competitive sport

Key achievements to date until July 2021:	Areas for further improvement and baseline evidence of need:	
 Raeburn were awarded the School Games Recognition certificate for ongoing commitment and achievement in the School Games programme during 2020/21 The continuation of our team of ambassadors to promote mental and physical health across the school, 'Healthy Minds, Healthy Bodies' has been set up and is active throughout the school Use of Sports Coach to provide high-quality PE lessons and CPD opportunities to staff has continued to be successful at Raeburn. Positive feedback for both confidence and knowledge in delivering gymnastics lessons. We are proud to continue this link in 2021/22 Yoga in as a central part of the curriculum worked well to strengthen the link between physical and mental health. Our yoga practitioner delivered lessons to children in Years 2, 3 and 4 and helped to improve staff knowledge and confidence in this area. We will proudly continue this link next year Identifying and addressing training needs in dance has been hugely successful, teachers are improved in their confidence and ability teaching dance. This will be extended in 201/22 	 Continue to include more Play Leaders/HMHB Ambassadors in the delivery of 'Personal Challenge' activities- provide training for them to increase confidence and improve the quality of activities they offer, to strengthen their 'role-model' job in school Return to and increase the amount of inter-school sport competitions Improve amount and level of intra-school competition Aim to achieve School Games 'platinum' award for the 2021-22 year Host a celebration evening for all school sport Given the move away from 'bubbles', maximise the use of the playground 	

Meeting national curriculum requirements for swimming and water safety.













What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	67%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	89%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No- 16 children did not meet NC. We will look to send them again in Y6 with the Y5 cohort.

Raeburn Primary School has been allocated £19,590.00 for the year 2021-2022. We also have £16,127.00 to carry forward from the 2020-21 academic year that could not be used mainly due to uncertainty caused by Covid-19. This brings our total amount for the year to £35,717.00

We will use the funding in the following ways:









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2021/22	Total fund allocated: £35,717.00	Date Updated:	10/09/21	
	all pupils in regular physical activity – east 30 minutes of physical activity a c		ficer guidelines recommend that	Percentage of total allocation: 60%
Intent	Implementation		Evidence and Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Active Playground - Continue to improve behaviour at playtimes and lunchtimes. - Increase amount of activity - Provide competitive opportunities during lunchtimes and playtimes - Create leadership opportunities e.g. play leaders/HMHB team	-Continuation of Personal Challenge lunchtime activities and Play-Leader led lunchtime games -Play Maker training for HMHB and Play Leader team through sportsleaders.org -Hire Sports Apprentice to support PE and sport throughout the school day (including lunch-times and playtimes) and increase active learning opportunities	costing in section		
	-Introduce outdoor screen to increase participation in fitness activities outdoors e.g. stream Body Coach workouts/Just Dance/Go Noodle etc. Trim trail installed - help pupils develop	Outdoor screen - £6,978		
	a range of important skills, improve	Trim trail – Approximately		











Active Learning -increase amount of active time in lessons - All classes to aim to do 10 minutes of additional physical activity on non-PE days	If a shine' classroom-hased activities	£14,000 Active Maths: £495 Active Learning training: £100		
		£21,573		
Key indicator 2: The profile of PESSPA	A being raised across the school as a t		nool improvement	Percentage of total allocation:
			•	3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Encouraging children to take on leadership roles that support physical and mental health activities within school -Play Leaders/Healthy Minds Healthy Bodies Ambassadors Celebration of school sport -Termly newsletter to go out on ParentApp and website -Noticeboard to be regularly updated -Weekly Tweets -End of year Sports Awards and	-Interview/select new HMHB team and Play Leaders -Set up Play Maker training for HMHB team through Edsential -PE/Sport achievements to be celebrated in assemblies -Celebrate PE stars through 'Mr D awards' in lessons, -Celebrate swimming success/attainment with certificates after block completed -Celebrate personal bests half-termly through certificates	Play Maker Training £580 for year 2 (21/22)		











	-Use Cheshire Phoenix season ticket to award PE stars in lessons		
Celebration Night			
-Improved behaviour through role models, representing the school team and reinforcement of key character values during lessons			
Freddie Fit	To develop a day long programme with Y6 pupils to give stress relief prior SATS	£390	
		Total: £970	













	, knowledge and skills of all staff in t	icaciiiig i E ana 3	port	Percentage of total allocation
				25%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggeste next steps:
		Sports coach: £2535 (190/day)		
	-Continue cricket CPD with Graeme Rickman from Cheshire Cricket	Cricket - Free		
	- Continue link with Yoga Bears instructor- to provide curriculum yoga to Y2,3&4 children for half a term each and CPD for staff	Yoga – see section 4		
	Passport App in Autumn term across	PE passport and scheme £288		
	training	Health & safety training- £100 approx		

	need/want to will receive 6 week block with SHaDoW Dance Project	SHaDoW Dance Project curriculum lessons: £4,800 £120 per session		
	SHaDoW Dance Project	SHaDoW Dance Project staff CPD session: £100		
	-Brad (Sports Coach) to provide additional CPD sessions for gymnastics and games to all staff			
	CPD on areas identified throughout the year e.g. swimming	TOTAL: £8,823		
Key indicator 4: Broader experience of	of a range of sports and activities off	ered to all pupils		Percentage of total allocation: 5%
Intent	Implementation		Impact	370
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
-Create a broader range of sports and activities on offer to children -Create a broader range of sports and activities in the PE curriculum	1	-Yoga £35 per week for 40 weeks = £1,400	-	









Character at the Park Radion and the Park	6 1001001000000000000000000000000000000	I	T	
-Strengthen the link between physical	-Swimming lessons for Y3,4 & 5			
and mental health and support the well-				
being of our children			<u> </u>	
-Increase the number and breadth of	- Ensure a wide range of children			
competitions and festivals	including least active pupils access			
'	sporting opportunities			
- Increase the number of children	1			
participating in Inter- Schools	- Liaise with local PE leaders to			
competitions and festivals	establish a broad competition			
	calendar			
	-HMHB team to research what clubs			
	children would want to participate in			
	-Maintain link with Judo Education to			
	provide judo, fencing & archery for			
	children in KS1 & KS2			
	-Continue SFA clubs- Boxercise, Multi-			
	Skills & Zumba			
	-Continue Dance club for all year			
	-			
	groups throughout year with Victoria			
	Academy of Dance and Drama			
	- Sensory Circuits club in Spring term	Sensory Circuits:		
	with SHaDoW Dance Project to	£300 for 6-week		
	improve motor skills and support ASC	block		
	and least active children			
		TOTAL:		
		£1,700		

















Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocation:
				7%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: - To maintain participation levels in inter	Make sure your actions to achieve are linked to your intentions: - To introduce more intra school	Funding allocated: Cover for staff to	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
and intra school sporting opportunities to promote wider participating amongst all children - Continue to increase and promote team competitions and matches	competitions e.g. house competitions -To continue intra school competition in PE lessons using School Games values and roles - Participate in the Wirral School Games competitions and other locally organised tournaments - Ensure and track vulnerable and least active children using PE Passport app - Register with and participate in the - Enter into LFC Premier League Football tournaments & Corgi Cup	take children to competitions during the school day £1,000 Supply cover to release the PE lead to organise PESS events and competitions/ courses £1,000 Football posts £520		
		Total: £35,586		

	Signed off by		
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